

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	351,741,604,000	66,042,013,090	417,783,617,090	423,330,612,330	419,784,690,530	720,579,380	419,064,111,150	4,266,501,180	349,998,870	3,916,502,310
100 지방세수입	24,133,000,000		24,133,000,000	26,765,543,430	25,450,710,120	430,244,070	25,020,466,050	1,745,077,380	203,957,300	1,541,120,080
110 지방세	24,133,000,000		24,133,000,000	26,765,543,430	25,450,710,120	430,244,070	25,020,466,050	1,745,077,380	203,957,300	1,541,120,080
200 세외수입	12,598,031,000		12,598,031,000	15,730,329,440	13,397,983,800	189,078,160	13,208,905,640	2,521,423,800	146,041,570	2,375,382,230
210 경상적세외수입	5,370,569,000		5,370,569,000	5,596,214,050	5,697,758,500	133,320,260	5,564,438,240	31,775,810		31,775,810
220 임시적세외수입	7,227,462,000		7,227,462,000	10,134,115,390	7,700,225,300	55,757,900	7,644,467,400	2,489,647,990	146,041,570	2,343,606,420
300 지방교부세	145,797,000,000		145,797,000,000	147,022,790,000	147,022,790,000		147,022,790,000			
310 지방교부세	145,797,000,000		145,797,000,000	147,022,790,000	147,022,790,000		147,022,790,000			
400 조정교부금등	14,161,037,000		14,161,037,000	14,701,037,000	14,701,037,000		14,701,037,000			
420 시·군조정교부금등	14,161,037,000		14,161,037,000	14,701,037,000	14,701,037,000		14,701,037,000			
500 보조금	114,938,044,000		114,938,044,000	112,856,861,100	112,958,118,250	101,257,150	112,856,861,100			
510 국고보조금등	89,212,490,000		89,212,490,000	87,292,686,900	87,353,062,000	60,375,100	87,292,686,900			
520 시·도비보조금등	25,725,554,000		25,725,554,000	25,564,174,200	25,605,056,250	40,882,050	25,564,174,200			

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(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액		미수납액 ㉘=㉗-㉙	미수납액처리	
장 - 관						수납총액 ㉙	과오납반환액 ㉚		실제수납액 ㉛=㉙-㉚	결손처분
700 보전 수입등및 내부거래		40,114,492,000	66,042,013,090	106,156,505,090	106,254,051,360	106,254,051,360		106,254,051,360		
	710 보전 수입등	39,798,492,000	66,042,013,090	105,840,505,090	105,938,051,360	105,938,051,360		105,938,051,360		
	720 내부거래	316,000,000		316,000,000	316,000,000	316,000,000		316,000,000		